

See P0408 for guidelines PDF
 APWU website on Complety
 Handbooks + Manuals

Area Mail Processing

Consolidated Office Name/ZIP Code: Olympia P&DF
 AMPC Facility Name/ZIP Code: Tacoma P&DC
 Type Distribution: Originating

Approving Signatures

AMP Origination	
Postmaster(s)/Manager <small>(Manager responsible for processing offices from which mail is consolidated)</small>	Date: <u>10-21-05</u>
District Manager, Customer Services <small>(District from which mail is consolidated if different from AMPF)</small>	Date: _____
Plant Manager, P&D Center <small>(Plant that will receive the mail)</small>	Date: <u>10-21-05</u>
District Manager, Customer Services <small>(District from which mail is consolidated)</small>	Date: <u>OCT 21 2005</u>
Senior Plant Manager <small>(Manager responsible for the office that will receive the mail)</small>	Date: <u>10-21-2005</u>

Area Office	
Vice President, Area Operations	Date: <u>10/24/05</u>

Headquarters	
Senior Vice President, Operations	Date: _____
Implementation Date:	_____

Reason for disapproval:

 (Signature) (Title) (Date)

10/12/2006

Executive Summary

10/12/06

Area Mail Processing Center/Facility and ZIP Code: Tacoma P&DC 98413

Office(s) Consolidated	ZIP Code	Type Distribution (Originating and/or Destinating)	Miles to AMPC Facility
<u>Olympia P&DF</u>	<u>98501</u>	<u>Originating</u>	<u>32</u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>

Summary of Worksheets

Savings/Cost

Annual Workhour Savings/Cost = \$575,300.12
EAS Workhour Savings/Cost = \$319,987.20
Transportation Savings/Cost = \$10,750.29
Annual Associated Savings/Cost = \$273,730.00
Total Annual Savings = \$1,179,767.61

One-Time Associated Cost = \$0.00
One-Time Indemnity Cost = \$0.00
Total One-Time Cost = \$0.00

Total First Year Savings = \$1,179,767.61

Personnel

Craft Personnel Gain/Loss = (5)

EAS Personnel Gain/Loss = (4)

Service

FCM ADV Service Commitment OND (+/-) = 0

PRIORITY ADV Service Commitment OND (+/-) = 0

Total Number of Pieces to be Transferred (ADV) = 0

**Communication Documentation
Consolidated Office**

10/12/06

Facility: Olympia P&DF ZIP Code: 98501

Date:

Local Employee Organizations

<u>Clint Burelson</u> <small>(Contact Person)</small>	<u>APWU President / Olympia Local</u> <small>(Title)</small>	<u>September 2, 2005</u>
<u>John Libert</u> <small>(Contact Person)</small>	<u>Mail Handler Chief Steward / Olympia Local</u> <small>(Title)</small>	<u>September 2, 2005</u>
_____ <small>(Contact Person)</small>	_____ <small>(Title)</small>	_____

Employees

Standup Talk on September 7, 2005
(Method of Notification)

Appropriate Level of Government

<u>Mark Foutcl</u> <small>(Contact Person)</small>	<u>Mayor / City of Olympia</u> <small>(Title/Location)</small>	<u>September 2, 2005</u>
<u>Brian Baird</u> <small>(Contact Person)</small>	<u>Congressman / US Congress</u> <small>(Title/Location)</small>	<u>September 2, 2005</u>
<u>Maria Cantwell & Patty Murray</u> <small>(Contact Person)</small>	<u>Senator / US Senate</u> <small>(Title/Location)</small>	<u>September 2, 2005</u>

Media

<u>Station Manager</u> <small>(Contact Person)</small>	<u>KGy-AM</u> <small>(Name of Company)</small>	<u>September 6, 2005</u>
<u>Station Manager</u> <small>(Contact Person)</small>	<u>KAOS-FM</u> <small>(Name of Company)</small>	<u>September 6, 2005</u>
<u>Station Manager</u> <small>(Contact Person)</small>	<u>KXXO-FM</u> <small>(Name of Company)</small>	<u>September 6, 2005</u>
<u>Station Manager</u> <small>(Contact Person)</small>	<u>KGTX-FM</u> <small>(Name of Company)</small>	<u>September 6, 2005</u>

Local Newspaper(s)

<u>Jerry Wakefield</u> <small>(Contact Person)</small>	<u>The Olympian</u> <small>(Name/Location of Newspaper)</small>	<u>September 6, 2005</u>
_____ <small>(Contact Person)</small>	_____ <small>(Name/Location of Newspaper)</small>	_____

Community Organizations/Groups

<u>Washington Department of Co</u>	<u>Kacey Asher</u>	<u>September 6, 2005</u>
(Contact Person)	(Name/Location of Organization)	
<u>WA Dept. of Labor & Industry</u>	<u>Tony Person</u>	<u>September 6, 2005</u>
(Contact Person)	(Name/Location of Organization)	
<u>WA Dept. of Social & Health</u>	<u>Don Barnes</u>	<u>September 6, 2005</u>
(Contact Person)	(Name/Location of Organization)	
<u>Evergreen State College</u>	<u>Kort Jungel</u>	<u>September 6, 2005</u>
(Contact Person)	(Name/Location of Organization)	
<u>WA Revenue Department</u>	<u>Sherree Christiansen-Hemstead</u>	<u>September 6, 2005</u>
(Contact Person)	(Name/Location of Organization)	
<u>Gary Guitar</u>	<u>Twin County Credit Union</u>	<u>September 6, 2005</u>
(Contact Person)	(Name/Location of Organization)	
<u>Jason Inman</u>	<u>Capital Communications INC</u>	<u>September 6, 2005</u>
(Contact Person)	(Name/Location of Organization)	
<u>Mari Egan</u>	<u>Morningside</u>	<u>September 6, 2005</u>
(Contact Person)	(Name/Location of Organization)	
<u>Jeff Coler</u>	<u>Health Care Authority</u>	<u>September 6, 2005</u>
(Contact Person)	(Name/Location of Organization)	
<u>Walt Cooper</u>	<u>WA Dept of Fish and Wildlife</u>	<u>September 6, 2005</u>
(Contact Person)	(Name/Location of Organization)	

Major Mailers

<u>Washington Dept. of Printing</u>	<u>Chad Perschon</u>	<u>September 6, 2005</u>
(Contact Person)	(Name/Location of Organization)	
<u>Washington Consolidated Mail Servic</u>	<u>Doug Rohr</u>	<u>September 6, 2005</u>
(Contact Person)	(Name/Location of Organization)	

Annual Workhour Savings/Cost

10/12/08

Consolidated Office Name: Olympia P&D

Consolidated Office

AMPC Facility

(1) Current Operation Numbers	(2) Current Annual FHP Volume	(3) Current Annual TPH Volumes	(4) Current TPH Annual Workhours	(5) Current Annual Cost
010		890,280	1,227	\$45,259
011		6,600,556	1,780	\$69,122
014		291,600	68	\$2,655
015		34,376,796	1,488	\$57,712
017			3,658	\$142,089
018			46	\$1,784
019		2,489,766	840	\$32,634
030	1,312,925	2,510,274	6,307	\$232,735
046		398,874	402	\$14,839
060	449,016	451,412	554	\$21,533
109			1,258	\$46,428
110		9,160,078	275	\$10,671
212			8,842	\$343,408
229			3,055	\$118,621
231			2,496	\$101,762
271	12,555,689	25,349,155	3,339	\$129,679
321	957,904	957,904	3,022	\$117,366
331	4,532,909	5,862,254	2,243	\$87,109
585			2,496	\$99,945
750			5,500	\$253,569
776		579,077	101	\$3,923
881	34,216,304	30,215,402	3,698	\$143,635
891	17,436,349	20,349,486	2,213	\$85,954
*336	6,264,484	11,442,509	5,411	\$210,173
*884	926,612	144,709	15	\$592
*894	44,572,057	3,977,980	873	\$33,912
020C	0	26,762,547	1,466	\$2,118
Current Totals	123,224,249	182,810,661	62,673	\$2,458,215

See Notes on WS 4b

Current Annual Cost >> (A + B)

\$8,283,359.87

(6) Current Operation Numbers	(7) Current Annual FHP Volume	(8) Current Annual TPH Volumes	(9) Current TPH Annual Workhours	(10) Current Annual Cost
010		4,203,155	3,510	\$129,522
011		3,739,914	1,812	\$70,359
014		8,959,735	642	\$24,932
015		83,989,917	3,906	\$151,669
016			2,114	\$77,999
017			19,610	\$723,616
018			15,907	\$586,962
019		14,138,273	6,190	\$240,366
030	4,771,316	7,125,730	13,806	\$536,225
046	7,515,986	166,086	1,094	\$42,491
047		7,652,499	941	\$36,548
060	1,034	144,051	723	\$28,081
110		422,970	2,001	\$73,837
212			8,875	\$327,488
213			1,604	\$59,188
229			5,018	\$194,838
231			6,517	\$265,683
271	41,405,626	78,566,746	8,636	\$335,422
321	1,331,472	1,331,472	4,548	\$167,821
331	6,259,974	9,195,592	3,804	\$147,747
441	2,745,652	3,408,756	5,544	\$215,329
564			2,836	\$104,644
585		116,536	3,323	\$129,079
750			10,862	\$500,749
776		6,041,151	865	\$33,597
811		34,582	13	\$505
831	1,380,848	2,985,784	368	\$14,293
841	2,283,654	5,409,764	656	\$25,479
871		1,060,149	115	\$4,467
881	57,234,024	29,116,362	4,393	\$170,624
911	29,444,541	39,307,316	3,356	\$130,347
971	362,324	2,849,482	229	\$8,894
020C		36,674,677	7,218	\$266,344
Current Totals	164,736,451	346,624,699	151,036	\$5,826,145

Annual Workhour Savings/Cost

Consolidated Office Name: Olympia P&DF
Consolidated Office

(11) Proposed Operation Numbers	(12) Proposed Annual FHP Volume	(13) Proposed Annual TPH Volumes	(14) Proposed TPH Annual Workhours	(15) Proposed Annual Cost
019		2,489,768	840	\$32,634
109			1,258	\$48,426
110		9,160,078	275	\$10,871
212			6,842	\$343,408
229			3,055	\$118,921
231			2,486	\$101,782
585			2,486	\$86,945
336	6,284,484	11,442,509	5,411	\$210,173
884	926,812	144,709	15	\$592
894	44,572,057	3,977,980	873	\$33,912
750			3,668	\$169,003
020C		12,778,842	700	\$27,188
Note 1				
Proposed Totals				
				(C)
51,763,153				39,963,884
29,827				\$1,191,335

AMPC Facility

(16) Operation Numbers	(17) Proposed Annual FHP Volume	(18) Proposed Annual TPH Volumes	(19) Proposed TPH Annual Workhours	(20) Proposed Annual Cost	(21) Change in Allied Workhours	(22) Change in Annual Cost	(23) Change in Workhours at 458 Productivity	(24) Change in Annual Cost
010		5,093,435	4,254	\$158,973	-123	-\$4,528		
011		10,340,470	2,760	\$107,172	-178	-\$6,812		
014		9,251,335	663	\$25,743	-7	-\$265		
015		118,346,713	5,505	\$213,762	-600	-\$23,288		
016			2,114	\$77,989				
017			23,268	\$858,607	-368	-\$14,209		
018			15,953	\$588,668	-5	-\$178		
019		14,138,273	6,180	\$240,420				
020C		50,656,382	9,414	\$347,377	-147	-\$5,885		
030	6,084,241	9,638,004	19,044	\$79,653	-631	-\$24,497		
046	7,515,888	568,960	1,150	\$44,885				
047		7,852,499	941	\$36,548				
060	450,050		514	\$19,964	-55	-\$2,153		
110		422,970	2,001	\$73,837				
212		8,842	8,875	\$327,488				
213		0	1,604	\$59,188				
271	53,861,315	103,815,901	11,451	\$444,757	-2,134	-\$82,885		
321	3,247,280	2,289,376	7,080	\$261,252	-302	-\$11,737		
331	10,792,883	14,257,848	5,889	\$229,117	-499	-\$19,381		
441	2,745,652	17,688,885	6,130	\$29,888				
441 AUTO		800,000	444	\$17,245				
811		34,582	13	\$505				
831	1,380,848	2,985,784	368	\$14,293				
841	2,283,854	5,408,784	656	\$25,479				
871		1,060,149	115	\$4,487				
881	81,450,328	59,331,784	6,789	\$341,365	-1,945	-\$75,544		
891	46,880,890	59,656,804	5,094	\$197,836	-1,266	-\$49,133		
871	362,324	2,849,482	229	\$8,894				
229			5,018	\$184,848				
231			6,517	\$265,688				
585		118,538	3,323	\$129,065				
564(109)			2,836	\$104,848				
776			924	\$35,888				
750		6,620,228	10,862	\$500,738				
Proposed Totals				(D)	(E)	(F)		
227,165,451				179,988	-8,256	-3320,413	-2,448	-\$95,119

See Notes on WS 4b
Current Annual Cost >> (A + B) \$8,283,359.87
Proposed Annual Cost >> (C + D - E - F) \$7,708,069.74
Proposed Annual Savings >> (A + B) - (C + D - E - F) \$575,300.12

Note 2a - Apx 20% of City 060 volume would have to be worked in manual case. 80% would be worked on 441.
Man 060 Tacoma prod is 458pph, 178 below standard.
Note 12 - 331 has avg of .9 hour after outgoing 331 for processing of 334 @ 13,600 = 3159000.
Starting 334 earlier and moving above volume to after 331 will allow for starting 331 at 1900. Current avg 331 start is 2030.
Starting 331 at 1900 will allow for 1.5 * 13,500 * 250 = 5,082,500 annually allowing virtually all City vol.
Tacoma Note: Because of additional 331 flat mail processed, Tacoma may have to stop processing certain 993 STD A Flat mail. 10-12-05
Because of FICS on the AFSM100, Maintenance needs the machine from 1200 to 1700 weekdays (5 hours) and 0700 to 1500 weekends (8 hours).
Note 13 - Remaining volume of 800,000 annually would be fed on 1000 on high volume days only.

Impact On Craft Personnel

10/12/06

Consolidated Office Staffing

Consolidated Office Name/ZIP Code: Olympia P&DF 98501-9991

Craft	Noncareer		PTFs		Career	
	Current	Proposed	Current	Proposed	Current	Proposed
Clerk	5	0	13	↑ 15	58	51
Mail Processor	0	0	0	0	0	0
Mail Handler	3	0	2	2	33	29
ET	0	0	0	0	9	8
MPE	0	0	0	0	5	4
Custodial	0	0	0	0	9	8
Other	0	0	0	0	4	4
Total	8	0	15	17	118	104
	(A)	(B)	(C)	(D)	(E)	(F)

Total Current (A)+(C)+(E): 141 Total Proposed (B)+(D)+(F): 121
(G) (H)

Difference (+/-) at Consolidated Office (H-G): -20
(X)

Note 11
Note 11
Note 11

AMPC Office Staffing

AMPC Facility Name/ZIP Code: Tacoma P&DC 98413

Craft	Noncareer		PTFs		Career	
	Current	Proposed	Current	Proposed	Current	Proposed
Clerk	0	0	0	9	174	174
Mail Processor	0	0	0	0	0	0
Mail Handler	0	0	5	11	74	74
ET	0	0	0	0	16	16
MPE	0	0	0	0	21	21
Custodial	0	0	0	0	25	25
Other	2	2	3	3	25	25
Total	2	2	8	23	335	335
	(J)	(K)	(L)	(M)	(N)	(O)

Total Current (J)+(L)+(N): 345 Total Proposed (K)+(M)+(O): 360
(P) (Q)

Difference (+/-) at AMPC Facility (Q-P): 15
(Y)

Total Personnel Impact (X+Y): -5

Impact on EAS Personnel

10/12/06

Consolidated Office Name/ZIP Code: Olympia P&DF 98501

EAS Staffing Position/Level	Positions		Annual Workhours		Annual Cost	
	Current	Proposed	Current	Proposed	Current	Proposed
SDO	4	2	8320	4160	\$319,987	\$159,994
In-Plant Support	2	1	4160	2080	\$159,994	\$79,997
MDO	1	0	2080	0	\$79,997	\$0
Facility Manager	1	1	2080	2080	\$79,997	\$79,997

Note 9
Note 9
Note 9
Note 9

Total	8	4	16,640	8,320	\$639,974.40	\$319,987.20
	(A)	(B)	(C)	(D)	(E)	(F)
Position Gain/Loss (B-A):	-4					-8320
	(M)					(N)
						Annual Savings/Cost (E-F): \$319,987.20
						(O)

AMPC Facility Name/ZIP Code: Tacoma P&DC 98413

EAS Staffing Position/Level	Positions		Annual Workhours		Annual Cost	
	Current	Proposed	Current	Proposed	Current	Proposed
	0	0	0	0	0	\$0
Total	0	0	0	0	0	\$0

Note 14

	(G)	(H)	(I)	(J)	(K)	(L)
Position Gain/Loss (H-G):	0					0
	(P)					(Q)
						Annual Savings/Cost (K-L): \$0.00
						(R)
Total EAS Personnel Gain/Loss	-4					
	M + P					
Total Annual Workhours Gain/Loss	-8320					
	N + Q					
Total Savings/Cost	\$319,987.20					
	O + R					

FCM Service Commitments Overnight and Two-Day Service Areas

AMPC Facility/ZIP Code: Tacoma P&DC 98413

Consolidated Office/ZIP Code: Olympia P&DF 98501

Origin 3-Digit ZIP Code or ADC (1)	Dest. 3-Digit ZIP Code or ADC (2)	Overnight / 2-Day Changes		2-Day / 3-Day Changes		
		Overnight Average Daily Volume (Pcs.) Before AMP (3)	Overnight Average Daily Volume (Pcs.) After AMP (4)	Two-Day Average Daily Volume (Pcs.) Before AMP (5)	Two-Day Average Daily Volume (Pcs.) After AMP (6)	
		No Change				
TOTALS		0	0	0	0	
		(A)	(B)	(C)	(D)	

ODIS Data Period: _____

Overnight / 2-Day Change (+/-) B-A:

2-Day / 3-Day Change (+/-) D-C:

10/12/06

Priority Mail Service Commitments Overnight and Two-Day Service Areas

AMPC Facility/ZIP Code: Tacoma P&DC 98413

Consolidated Office/ZIP Code: Olympia P&DF 98501

Origin 3-Digit ZIP Code or ADC (1)	Dest. 3-Digit ZIP Code or ADC (2)	Overnight / 2-Day Changes		2-Day / 3-Day Changes	
		Overnight Average Daily Volume (Pcs.) Before AMP (3)	Overnight Average Daily Volume (Pcs.) After AMP (4)	Two-Day Average Daily Volume (Pcs.) Before AMP (5)	Two-Day Average Daily Volume (Pcs.) After AMP (6)
		No Change			
TOTAL		0	0	0	0
		(A)	(B)	(C)	(D)

ODIS Data Period: _____

Overnight / 2-Day Change (+/-) B-A: 0

2-Day / 3-Day Change (+/-) D-C: 0

10/12/06

Service Commitments

Explain in detail any downgrades to services for other mail classes:

Customer comments (Express, Priority, and 2C only):

No Change

Distribution Changes

DMM Labeling List L002 - 3 Digit ZIP Code Prefix Matrix

3-Digit ZIP	Column A - Label to	Column B - Label to	Column C - Label to
	No Change		

DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation

Column A - 3-Digit ZIP group	Column B - Label to
No Change	

10/12/06

Transportation Savings/Cost

Consolidated Office Name: Olympia P&DF

Consolidated Office

(1) List Route Numbers	(2) Current Annual Cost	(3) Proposed Annual Cost	(4) One-Time Indemnity
985BA	\$181,137	\$181,137	\$0.00
985L2	\$63,348	\$63,348	\$0.00
985L3	\$490,102	\$480,081	\$0.00
98513	\$101,733	\$101,733	\$0.00
98513B	\$70,621	\$70,621	\$0.00
98530	\$53,488	\$53,488	\$0.00
98531	\$75,460	\$75,460	\$0.00
98532	\$102,818	\$102,818	\$0.00
98533	\$98,905	\$98,905	\$0.00
98533B	\$217,540	\$217,540	\$0.00
98535	\$80,531	\$80,531	\$0.00
98536	\$67,168	\$67,168	\$0.00
98538	\$62,729	\$0	\$0.00
98563	\$46,486	\$46,486	\$0.00
98390	\$75,434	\$45,433.85	\$0.00
98013	\$62,826	\$64,826.00	\$0.00
Total	\$1,850,325	\$1,749,575	(C)

Annual Savings/Cost (A-B): (G)

(5) List Route Numbers	(6) Current Annual Cost	(7) Proposed Annual Cost	(8) One-Time Indemnity
98538	\$0.00	\$90,000	\$0.00
Total	\$0.00	\$90,000	(F)

Annual Savings/Cost (D-E): (H)

Total One-Time Indemnity Cost (C+F):

Total Annual Transportation Savings/Cost(G+H):

Annual Associated Costs

Consolidated Office Name/ZIP Code: Olympia P&DF AMPC Facility Name: Tacoma P&DC

Consolidated Office		AMPC Facility	
Current Cost	Proposed (After AMP)	Current Cost	Proposed (After AMP)
Automation Maintenance	\$651,774	\$1,611,573	\$1,642,962
Mechanization Maintenance	\$1,639	\$0	\$0
Other Equipment Maintenance	\$83,403	\$120,833	\$120,833
Building Maintenance	\$756,481	\$722,956	\$722,956
Annual Maintenance Training Costs	\$24,040	\$94,607	\$94,607
Annual Scheme/Machine Training Costs	\$0	\$0	\$0
Annual Electrical Expense	\$125,887	\$189,318	\$189,318
Annual HVAC Fuel Expense	\$0	\$22,934	\$22,934
Changes in Other Annual Support Costs	\$36,782	\$0	\$0
Reduced Annual REC Cost	\$119,904	\$0	\$0
Total Difference (+/-)	-\$305,119	\$0	\$1,018,60

(A)

(B)

(C)

Total Difference (+/-)

Consolidated Office:	-305,119
AMPC Facility:	32,408
Total AMP Difference (+/-)	273,730

One-Time Associated Costs

Employee Relocation	0
Equipment Relocation	0
Equipment Reconfiguration Cost	0
Other	
Total	

Please Explain Other

10/12/06

Equipment Relocation

Consolidated Office Name: Olympia P&DF

AMPC Facility Name: Tacoma P&DC

(1) Equipment Type	(2) Current Number	(3) Proposed Number	(4) Difference
AFC S	1	0	1
MICRO MARK	1	0	1
MLOC R-ISS	1	1	0
MPBCS-OSS	0	0	0
DBCS	5	5	0
DIOSS	0	0	0
DBCS-OSS	2	2	0
EC-DBCS	0	0	0
EC-DIOSS	0	0	0
AFSM 100	1	1	0
UFSM 1000	0	0	0
SPBS	0	0	0
APRS	0	0	0
LIPS	0	0	0

(5) Equipment Type	(6) Current Number	(7) Proposed Number	(8) Difference
AFC S	4	4	0
MICRO MARK	0	1	(1)
MLOC R-ISS	2	2	0
MPBCS-OSS	3	3	0
DBCS	5	5	0
DIOSS	0	0	0
DBCS-OSS	3	3	0
EC-DBCS	0	0	0
EC-DIOSS	0	0	0
AFSM 100	1	1	0
FSM 1000	1	1	0
SPBS	0	0	0
APRS	0	0	0
LIPS	0	0	0

(9)

AFC S and Micro Marks will be located to other Postal Facilities.

Remote Encoding Center Operations

Annual Image Processing Savings/Cost

Consolidated Office Name: Olympia P&DF
 Associated REC Name (Letters/Flats): Salt Lake City REC
 Associated REC Name (APPS): n/a
 Associated REC Name (PARS): n/a

AMPC Facility Name: Tacoma P&DC
 Associated REC Name (Letters/Flats): Glendale REC
 Associated REC Name (APPS): n/a
 Associated REC Name (PARS): n/a

(1) LDC	(2) Operation Number	(3) Reduced REC Annual Image Volume (000)	(4) Reduced REC Annual Workhours	(5) Reduced Annual Cost (A)
10	770			
10	927			
15	081			
15	082			
15	387			
15	388			
15	389			
15	775	4,653,923.0	5,800	\$119,804.32
15	779			
TOTAL				

Annual REC Cost Changes >> (B-A) \$1,018.00

(6) LDC	(7) Operation Number	(8) Increased REC Annual Image Volume (000)	(9) Increased REC Annual Workhours	(10) Increased REC Annual Cost (B)
10	770			
10	927			
15	081			
15	082			
15	387			
15	388			
15	389			
15	775	4,653,923.0	5,848	\$120,922.93
15	779			
TOTAL				

Equipment Reconfigurations

Consolidated Office Reductions

Equipment Description	Upgrade Type and/or Quantity
ICU Hardware (NIP, NOP, ...)	No Change
Contractor Costs	No Change
0200	No Change
RCR	No Change
T1 Lines	No Change
FIRES/FRES	No Change
APPS Servers	No Change
PARS Servers	No Change
Other -	
C CERTIFIED MTSC COST	
D CONTRACTOR COST	

Associated REC Reductions

Equipment Description	Upgrade Type and/or Quantity
IPU Hardware (NIP, NOP, ...)	
Contractor Costs	Remove Consoles, IPUs
VDTs	
VDI Trunks	
FIRES/FRES	
APPS Servers and VDTs	
PARS Servers and VDTs	
Other -	
C CERTIFIED MTSC COST	
D CONTRACTOR COST	

One Time Equipment Configuration Change Costs >>

TOTAL C & D

AMPC Facility Additions

Equipment Description	Upgrade Type and/or Quantity
ICU Hardware (NIP, NOP, ...)	No Change
Contractor Costs	No Change
0200	No Change
RCR	No Change
T1 Lines	No Change
FIRES/FRES	No Change
APPS Servers	No Change
PARS Servers	No Change
Other -	
C CERTIFIED MTSC COST	
D CONTRACTOR COST	

Associated REC Additions

Equipment Description	Upgrade Type and/or Quantity
IPU Hardware (NIP, NOP, ...)	
Contractor Costs	Install IPU, Add Partitions
VDTs	
VDI Trunks	
FIRES/FRES	
APPS Servers and VDTs	
PARS Servers and VDTs	
Other -	
C CERTIFIED MTSC COST	
D CONTRACTOR COST	

Impact On Craft Personnel

Consolidated Office Staffing For Olympia

CRAFT	NONCAREER		PTFs		CAREER	
	Current	Proposed	Current	Proposed	Current	Proposed
Clerk	5	0	13	15	58	51
Mail Processor	0	0	0	0	0	0
Mail Handler	3	0	2	2	33	29
ET	0	0	0	0	9	8
MPE	0	0	0	0	5	4
Custodial	0	0	0	0	9	8
Other	0	0	0	0	4	4
Total	8	0	15	17	118	104
	(A)	(B)	©	(D)	(E)	(F)
TOTAL	(A)+©+(E): 141			TOTAL (B)+(D)+(F): 121		
	Difference (+/-) at Consolidated Office (H-G):					